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3 **TORRANCE COUNTY**
4 **BOARD OF COUNTY COMMISSIONERS**
5 **RESOLUTION NO. 2024- 03**

6 **Budget Adjustments**

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8 **WHEREAS**, the Torrance County Commission in special session on Monday, January 29, 2024,
9 did authorize budget adjustments to the FY2023-2024 budget; *and*

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11 **WHEREAS**, budget adjustments require approval from the Department of Finance and
12 Administration; *and*

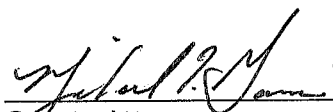
13
14 **WHEREAS**, Torrance County requests approval for the budget adjustments set forth in the
15 attached *Schedule A*.


16
17 **NOW, THEREFORE, BE IT RESOLVED** that the Torrance County Board of County Commissioners
18 authorizes the attached budget adjustments in *Schedule A* and respectfully requests approval
19 from the Local Government Division of the Department of Finance and Administration.
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21 **AUTHORIZED** this 29th day of January 2024.

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24 **APPROVED AS TO FORM ONLY:**

TORRANCE COUNTY BOARD OF COMMISSIONERS

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County Attorney

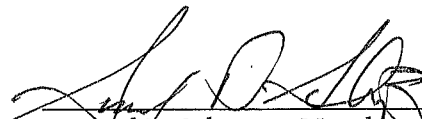


Ryan Schwebach, Chair, District 2



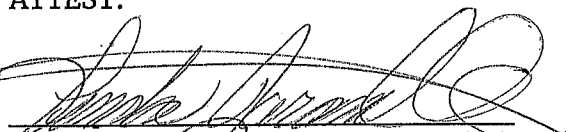


Kevin McCall, Vice Chair, District 1

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Samuel D. Schropp, Member, District 3

ATTEST:

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Linda Jaramillo, Torrance County Clerk



Torrance County

Resolution 24-03

Budget Adjustment

Schedule A

Budget Increase

LGBMS SYSTEM BAR

Revenue			Expenditure		
LGBMS Line Item	Description	Amount	LGBMS Line Item	Description	Amount
20600-0001-47090	State - EMS Grant (DOH)	\$ 15,760	20600-3003-57000	Operating Costs	\$ 41,224
21800-0001-47499	Other State Grants	\$ 690,074	21800-2002-51060	Overtime	\$ 23,244
27000-0001-47700	Federal - LG Abatement	\$ 21,468	21800-2002-58020	Fire Admin Extrication Equipment	\$ 580,074
21800-0001-47499	Other State Grants	\$ 13,244	27000-2002-55030	Contract - Professional Services	\$ 175,480
REVENUE TOTAL		\$ 640,546	EXPENSE TOTAL		\$ 820,022